F.No.40-12/2017-HMNEH (MIDH)

Government of India

Ministry of Agriculture & Farmers Welfare

Department of Agriculture, Cooperation & Farmers Welfare (Horticulture Division)

Krishi Bhavan, New Delhi, Dated the 6th September, 2019

To

The Pay & Accounts Officer (Sectt. – II), Pay & Accounts Office, Department of Agriculture, Cooperation & Farmers Welfare, 3rd Floor, Jeevan Tara Building, Sansad Marg, New Delhi - 110001.

Subject: - Centrally Sponsored Scheme on Mission for Integrated Development of Horticulture - release of 1st installment of funds (General Category) to Government of Himachal Pradesh during 2019-20.

Sir,

I am directed to refer to this Department's letter No. 18-3/2019-MIDH dated 30.04.2019 about the administrative approval for implementation of the Centrally Sponsored Scheme on Mission for Integrated Development of Horticulture (MIDH) under Green Revolution - Krishonnati Yojna and to convey the sanction of the President of India to the payment of an amount of ₹ 11,66,53,000/- (Rupees Eleven Crore Sixtysix lakh and Fifty-three thousand only) to Government of Himachal Pradesh during 2019-20, for implementation of the Scheme in Himachal Pradesh.

- 2. This assistance under the scheme is in the ratio of 90:10 by Central Government and State Government respectively.
- 3. In accordance with the revised procedure, the Reserve Bank of India may please be advised for debiting to the Account of the Department of Agriculture, Cooperation & Farmers Welfare and passing on the credit to the Central Account Section, Nagpur, for transfer to the State Government of Himachal Pradesh.
- 4. The said Grants-in-aid will be subject to the following conditions: -
- (a) The grants shall be utilized and disbursed by the concerned implementing agency in accordance with the MIDH Operational Guidelines, Annual Action Plan/Administrative Approval for the year 2019-20 and in accordance with the conditions stipulated in this letter.
- (b) The implementing agency shall maintain proper accounts of the expenditure incurred and submit the statement of audited accounts and Utilization Certificates to this Department as soon as possible after the close of the financial year.
- (c) The audited records of all assets (permanent or semi permanent) acquired wholly or substantially out of the grant to the implementing agency should be maintained as prescribed in General Financial Rule 2017 and shall be furnished to the Government of India annually by the end of June, following the financial year to which it relates.

Contd....2/-

DHRUB KUMAR
अस प्रचल / Under Secretary
भारत सरकार / Govt. of India
कृषि एवं किसान कल्याम / मंत्रात्म / Mio Agriculture & Farmers Welfare
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कृषि सक्वतिक एवं किसान कल्याम विभाग (Do Agri. Coopn. & Farmers Welfare

- Assets permanent or semi-permanent acquired wholly or substantially out of the grant by the Government of India shall not, without prior approval of the Government of India, be disposed of, encumbered or utilized for the purpose other than those for which the grant is being sanctioned.
- The accounts of the implementing agency shall be open to Internal Audit of the Principal Accounts Officer, Department of Agriculture, Cooperation & Farmers Welfare as well as the Statutory Audit by the Comptroller & Auditor General of India at his discretion and he shall have the right to demand the production of books, accounts, connected vouchers and other documents and papers in this regard.
- The concerned implementing agency shall furnish the physical and financial progress report to this Department on monthly basis in the prescribed format.
- The Implementing Agencies will follow other terms and conditions contained in the General Financial Rules 2017, as amended from time to time.
- Any unspent balance of grant, which is not spent for the purpose for which it is (h) sanctioned during the financial year shall be refunded to the Government of India or adjusted for further utilization at the end of the financial year.
- All grantee institutions shall submit Utilization Certificates in prescribed proforma (GFR-12C) on PFMS [Rule 86(6)].
- The Further use of Grants in Aid being released by this sanction Order, is to be done through EAT module of PFMS. The Utilization Certificate not supported by the EAT module data is likely to be rejected and expenditure is not to be treated as regular. The agency would be forced to refund the amount received as the expenditure not appearing in EAT module data is not to be taken as expenditure incurred in accordance with the terms and conditions of this Sanction Order.
- The expenditure shall be debited to the following Head of Account:-5.

Grants-in-aid - General

11

431131

(₹ in lakh) Demand No. 1 (Plan) Head of Account Funds to be released Description Grants-in-aid to State Government MH - 3601 Centrally Sponsored Scheme 06 Central Assistance/Share 101 Green Revolution - Krishonnati Yojna 43 Mission for Integrated Development of Horticulture

This sanction issues with the approval of Integrated Finance Division vide their Dy. No. 3193/AS & FA dated 03/09/2019.

Contd....3/-

1166.53

धुत कुमार I DHRUB KUMAR अंवर मिरिट I Under Secretary महा सदा: Govt. of India

कृषि पर कियान करवाल प्रवास I Mad Agriculture & Farmers Weltare कृषि सहकारिक एवं विश्वान करमाण दिना Dia Agri Coopa & Farmers Weltare • कृषि भवन नई दिल्ली /Krishi Bhawan, New Delhi

- 7. This has been noted at Serial No.18 of the Register of Grants of 2019-20 (as per GFR 235 (A).
- 8. UC for the F.Y. 2017-18 has been uploaded in the PFMS portal vide UC ID No.18213367.

Yours faithfully,

(Dhrub Kumar)

DDO and Under Secretary to the Government of India

Phone No. 011 - 23382773

धूव दुगार/DHRUB KUMAR

ध्यम् अस्ति Hunder Secretary

Copy forwarded for information & necessary action to:-

भारतः करकार Govt. of India कृषि एवं किसानं करवाण मंत्रात्व /Mio Agriculture & Farmers Welfare कृषि सहकारिता एवं किसान करवाण वित्ताग/Do Agri. Coopu. & Farmers Welfare कृषि भवन, नर्स्न दिल्ली /Krishi Bhawan, New Delhi

- 1. The Principal Accounts Officer, PAO (Sectt.), Department of Agriculture & Cooperation, 3rd Floor, Jeevan Tara Building, Sansad Marg, New Delhi 110001.
- 2. Principal Secretary (Hort.), Government of Himachal Pradesh, Secretariat, Shimla 171002, Himachal Pradesh.
- 3. Principal Secretary (Finance), Government of Himachal Pradesh, Department of Finance, Secretariat, Shimla 171002, Himachal Pradesh.
- 4. Principal Accountant General, Office of the Accountant General (Audit), AG Chowk, The Mall, Shimla 171002, Himachal Pradesh.
- 5. Director (Hort.) & Mission Director, Government of Himachal Pradesh, Department of Horticulture, Nau Bahar, Shimla 171002.
- 6. Resident Commissioner, Himachal Bhavan, 27 Sikandra Road, New Delhi 110 001.
- 7. AC (K)/Monitoring Unit Component wise allocation may be done to enable the utilization of the funds including interest by the state SHM/ NIC (NHM-Cell) for web posting.

8. US (Fin.-II)/SO (B&A)/Guard File.

(Dhrub Kumar)

DDO and Under Secretary to the Government of India E-mail: dhrub.kumar@nic.in

धुयं दुमार / DHRUB KUMAR अंतर संशिव / Under Secretary भागः सरकार Govt. of India कृषि एवं किसान कट्याम गत्रालय / Mio Agriculture & Farmers Welfare कृषि सकारित एवं विस्तन कट्याम विभाग/Dio Agri. Coopa. & Farmers Welfare

कृषि भवन, नई दिल्ली /Krishi Bhawan, New Delhi

F.No.40-12/2017-HMNEH (MIDH)

Government of India

Ministry of Agriculture & Farmers Welfare Department of Agriculture, Cooperation & Farmers Welfare (Horticulture Division)

Krishi Bhavan, New Delhi, Dated the 6th September, 2019

To

The Pay & Accounts Officer (Sectt. – II)
Pay & Accounts Office
Department of Agriculture, Cooperation & Farmers Welfare
3rd Floor, Jeevan Tara Building, Sansad Marg
New Delhi - 110001.

Subject: - Centrally Sponsored Scheme on Mission for Integrated Development of Horticulture - release of 1st installment of funds (SCSP Category) to Government of Himachal Pradesh during 2019-20.

Sir,

I am directed to refer to this Department's letter No. 18-3/2019-MIDH dated 30.04.2019 about the administrative approval for implementation of the Centrally Sponsored Scheme on Mission for Integrated Development of Horticulture (MIDH) under Green Revolution - Krishonnati Yojna and to convey the sanction of the President of India to the payment of an amount of ₹ 4,10,75,000/- (Rupees Four Crore Ten lakh and Seventy-five thousand only) to Government of Himachal Pradesh during 2019-20, for implementation of the Scheme in Himachal Pradesh.

- 2. This assistance under the scheme is in the ratio of 90:10 by Central Government and State Government respectively.
- 3. In accordance with the revised procedure, the Reserve Bank of India may please be advised for debiting to the Account of the Department of Agriculture, Cooperation & Farmers Welfare and passing on the credit to the Central Account Section, Nagpur, for transfer to the State Government of Himachal Pradesh.
- 4. The said Grants-in-aid will be subject to the following conditions: -
- (a) The grants shall be utilized and disbursed by the concerned implementing agency in accordance with the MIDH Operational Guidelines, Annual Action Plan/Administrative Approval for the year 2019-20 and in accordance with the conditions stipulated in this letter.
- (b) The implementing agency shall maintain proper accounts of the expenditure incurred and submit the statement of audited accounts and Utilization Certificates to this Department as soon as possible after the close of the financial year.
- (c) The audited records of all assets (permanent or semi permanent) acquired wholly or substantially out of the grant to the implementing agency should be maintained as prescribed in General Financial Rule 2017 and shall be furnished to the Government of India annually by the end of June, following the financial year to which it relates.

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- (d) Assets permanent or semi-permanent acquired wholly or substantially out of the grant by the Government of India shall not, without prior approval of the Government of India, be disposed of, encumbered or utilized for the purpose other than those for which the grant is being sanctioned.
- (e) The accounts of the implementing agency shall be open to Internal Audit of the Principal Accounts Officer, Department of Agriculture, Cooperation & Farmers Welfare as well as the Statutory Audit by the Comptroller & Auditor General of India at his discretion and he shall have the right to demand the production of books, accounts, connected vouchers and other documents and papers in this regard.
- (f) The concerned implementing agency shall furnish the physical and financial progress report to this Department on monthly basis in the prescribed format.
- (g) The Implementing Agencies will follow other terms and conditions contained in the General Financial Rules 2017, as amended from time to time.
- (h) Any unspent balance of grant, which is not spent for the purpose for which it is sanctioned during the financial year shall be refunded to the Government of India or adjusted for further utilization at the end of the financial year.
- (i) All grantee institutions shall submit Utilization Certificates in prescribed proforma (GFR-12C) on PFMS [Rule 86(6)].
- (j) The Further use of Grants in Aid being released by this sanction Order, is to be done through EAT module of PFMS. The Utilization Certificate not supported by the EAT module data is likely to be rejected and expenditure is not to be treated as regular. The agency would be forced to refund the amount received as the expenditure not appearing in EAT module data is not to be taken as expenditure incurred in accordance with the terms and conditions of this Sanction Order.
- 5. The expenditure shall be debited to the following Head of Account:-

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Grants-in-aid -General

390731

Demand No. 1 (Plan)(₹ in lakh)Head of AccountDescriptionFunds to be releasedMH - 3601Grants-in-aid to State Government06Centrally Sponsored Scheme789Special Component Plan for Scheduled Castes39Green Revolution - Krishonnati Yojna07Mission for Integrated Development of Horticulture

6. This sanction issues with the approval of Integrated Finance Division vide their Dy. No. 3193/AS & FA dated 03/09/2019.

में सहकतिता एवं विस्ता करणें (Krish Bhawan, New Delni

Contd....3/-

410.75

- This has been noted at Serial No.19 of the Register of Grants of 2019-20 (as per GFR 235 (A).
- 8. UC for the F.Y. 2017-18 has been uploaded in the PFMS portal vide UC ID No.18213367.

Yours faithfully,

भारत संरकार: Govl. of India

DDO and Under Secretary to the Government of India

Phone No. 011 - 23382773MAR धुव कुमार I DHE अवर संदेश / Under Secretary

Copy forwarded for information & necessary action to:-

कृषि एवं किसान कल्याण मंत्रालय / Mio Agriculture & Farmers कृषि सहकानिता एवं किसान करवाण विभाग Dio Agri. Coops. & Farme

- The Principal Accounts Officer, PAO (Sectt.), Department of Agriculture & Cooperation, 3rd Floor, Jeevan Tara Building Section 1 1. 110001.
- 2. Principal Secretary (Hort.), Government of Himachal Pradesh, Secretariat, Shimla - 171002, Himachal Pradesh.
- 3. Principal Secretary (Finance), Government of Himachal Pradesh, Department of Finance, Secretariat, Shimla - 171002, Himachal Pradesh.
- 4. Principal Accountant General, Office of the Accountant General (Audit), AG Chowk, The Mall, Shimla - 171002, Himachal Pradesh.
- 5. Director (Hort.) & Mission Director, Government of Himachal Pradesh, Department of Horticulture, Nau Bahar, Shimla - 171002.
- 6. Resident Commissioner, Himachal Bhavan, 27 Sikandra Road, New Delhi - 110 001.
- AC (K)/Monitoring Unit Component wise allocation may be done to enable the 7. utilization of the funds including interest by the state SHM/ NIC (NHM-Cell) for web posting.

US (Fin.-II)/SO (B&A)/Guard File. 8.

DDO and Under Secretary to the Government of India E-mail: dhrub.kumar@nic.in

ध्व कुमार I DHRUB KUMAR अवर सचिद / Under Secretary भारत सरकार/Govt. of India कृषि एवं किसान कल्याण मंत्रालय /Mio Agriculture & Farms (% कृषि सहकारिता एवं किसानं कल्याण विशाम। Dio Agri. Coopn. & Faiii∺ कृषि भवन, नई दिल्ली/Krishi Bhawan, New Deini

F.No.40-12/2017-HMNEH (MIDH)

Government of India

Ministry of Agriculture & Farmers Welfare Department of Agriculture, Cooperation & Farmers Welfare (Horticulture Division)

Krishi Bhavan, New Delhi. Dated the 6th September, 2019

To

The Pay & Accounts Officer (Sectt. - II) Pay & Accounts Office Department of Agriculture, Cooperation & Farmers Welfare 3rd Floor, Jeevan Tara Building, Sansad Marg New Delhi - 110001.

Subject:-

Centrally Sponsored Scheme on Mission for Integrated Development of Horticulture - release of 1st installment of funds (TSP Category) to Government of Himachal Pradesh during 2019-20.

Sir,

I am directed to refer to this Department's letter No. 18-3/2019-MIDH dated 30.04.2019 about the administrative approval for implementation of the Centrally Sponsored Scheme on Mission for Integrated Development of Horticulture (MIDH) under Green Revolution - Krishonnati Yojna and to convey the sanction of the President of India to the payment of an amount of ₹ 65,72,000/- (Rupees Sixty-five lakh and Seventy-two thousand only) to Government of Himachal Pradesh during 2019-20, for implementation of the Scheme in Himachal Pradesh.

- 2. This assistance under the scheme is in the ratio of 90:10 by Central Government and State Government respectively.
- In accordance with the revised procedure, the Reserve Bank of India may please 3. be advised for debiting to the Account of the Department of Agriculture, Cooperation & Farmers Welfare and passing on the credit to the Central Account Section, Nagpur, for transfer to the State Government of Himachal Pradesh.
- 4. The said Grants-in-aid will be subject to the following conditions: -
- The grants shall be utilized and disbursed by the concerned implementing agency in accordance with the MIDH Operational Guidelines, Annual Action Plan/Administrative Approval for the year 2019-20 and in accordance with the conditions stipulated in this letter.
- (b) The implementing agency shall maintain proper accounts of the expenditure incurred and submit the statement of audited accounts and Utilization Certificates to this Department as soon as possible after the close of the financial year.
- The audited records of all assets (permanent or semi permanent) acquired wholly (c) or substantially out of the grant to the implementing agency should be maintained as prescribed in General Financial Rule 2017 and shall be furnished to the Government of India annually by the end of June, following the financial year to which it relates.

Contd....2/-

OG 05 W7 S द्वत कुमार / DHRUB KUMAR अंतर सचिए / Under Secretary भारत सरकार/Govt. of India भारत सरकार/Govt. of India

हुबि एवं किसान कल्याण मंत्रालय IMio Agriculture & Farricis Welfare कृषि सहकारिता एवं किसान कल्याम विभाग (Dro Agri: Coope. & Farmers Wellare कृषि भवन, नई दिल्ली /Krishi Bhawan, New Delhi

- (d) Assets permanent or semi-permanent acquired wholly or substantially out of the grant by the Government of India shall not, without prior approval of the Government of India, be disposed of, encumbered or utilized for the purpose other than those for which the grant is being sanctioned.
- (e) The accounts of the implementing agency shall be open to Internal Audit of the Principal Accounts Officer, Department of Agriculture, Cooperation & Farmers Welfare as well as the Statutory Audit by the Comptroller & Auditor General of India at his discretion and he shall have the right to demand the production of books, accounts, connected vouchers and other documents and papers in this regard.
- (f) The concerned implementing agency shall furnish the physical and financial progress report to this Department on monthly basis in the prescribed format.
- (g) The Implementing Agencies will follow other terms and conditions contained in the General Financial Rules 2017, as amended from time to time.
- (h) Any unspent balance of grant, which is not spent for the purpose for which it is sanctioned during the financial year shall be refunded to the Government of India or adjusted for further utilization at the end of the financial year.
- (i) All grantee institutions shall submit Utilization Certificates in prescribed proforma (GFR-12C) on PFMS [Rule 86(6)].
- (j) The Further use of Grants in Aid being released by this sanction Order, is to be done through EAT module of PFMS. The Utilization Certificate not supported by the EAT module data is likely to be rejected and expenditure is not to be treated as regular. The agency would be forced to refund the amount received as the expenditure not appearing in EAT module data is not to be taken as expenditure incurred in accordance with the terms and conditions of this Sanction Order.
- 5. The expenditure shall be debited to the following Head of Account:-

Demand No. 1 (Plan) (₹ in lakh)

| Head of Account | Description | Funds to be released |
|-----------------|--|----------------------|
| MH - 3601 | Grants-in-aid to State Government | |
| 06 | Centrally Sponsored Scheme | |
| 796 | Tribal Area Sub Plan | |
| 43 | Green Revolution - Krishonnati Yojna | <u> </u> |
| 07 | Mission for Integrated Development of Horticulture | |
| 430731 | Grants-in-aid -General | 65.72 |

6. This sanction issues with the approval of Integrated Finance Division vide their Dy. No. 3193/AS & FA dated 03/09/2019.

Contd....3/-

सुव कुमार IDHRUB KUM अवर सिंदर (Under Secretary मास सरकार (Govt. of India मास सरकार (Govt. of India कृषि एवं किसान कल्यान गंत्रास्य (Mio Agriculture & Farmers Welfare कृषि सहस्रीता एवं किसान कल्यान विज्ञान (Do Agr. Coopt. & Farmers Welfare कृषि सरकारिता एवं किसान कल्यान विज्ञान (Do Agr. Coopt. & Farmers Welfare कृषि सरव. नई दिल्ली (Krishi Bhawan, New Delhi कृषि सरव. नई दिल्ली (Krishi Bhawan, New Delhi

- 7. This has been noted at Serial No.20 of the Register of Grants of 2019-20 (as per GFR 235 (A).
- 8. UC for the F.Y. 2017-18 has been uploaded in the PFMS portal vide UC ID No.18213367.

Yours faithfully,

(Dhruid Kumar)

DDO and Under Secretary to the Government of India

Phone No. 011 - 23382773

Copy forwarded for information & necessary action to:-

अवर स्विद् / Under Secretary अवर स्विद / Under Secretary भारत सरकार/Govt. of India कृषि एवं किसान करवाण मंत्रास्य I Mio Agriculture & Farmers Wella कृषि सरकारीत एवं किसन करवाण किसा Dio Agri Coopn & Farmers Well कृषि सरकारीत एवं किसने करवाण किसा Dio Agri Coopn & Farmers Well

- 1. The Principal Accounts Officer, PAO (Sectt.), Department of Agriculture & Cooperation, 3rd Floor, Jeevan Tara Building, Sansad Marg, New Delhi 110001.
- 2. Principal Secretary (Hort.), Government of Himachal Pradesh, Secretariat, Shimla 171002, Himachal Pradesh.
- 3. Principal Secretary (Finance), Government of Himachal Pradesh, Department of Finance, Secretariat, Shimla 171002, Himachal Pradesh.
- 4. Principal Accountant General, Office of the Accountant General (Audit), AG Chowk, The Mall, Shimla 171002, Himachal Pradesh.
- 5. Director (Hort.) & Mission Director, Government of Himachal Pradesh, Department of Horticulture, Nau Bahar, Shimla 171002.
- 6. Resident Commissioner, Himachal Bhavan, 27 Sikandra Road, New Delhi 110 001.
- 7. AC (K)/Monitoring Unit Component wise allocation may be done to enable the utilization of the funds including interest by the state SHM/ NIC (NHM-Cell) for web posting.

8. US (Fin.-II)/SO (B&A)/Guard File.

Dhrùb Kumar)

DDO and Under Secretary to the Government of India

E-mail: dhrub.kumar@nic.in

ga gan ODHRUB KUMAK

अवर सचिर / Under Secretary
अवर सचिर / Under Secretary
भारत सरकार/Govt. of India
वृद्धि एवं किसान कल्याण मंत्रातय / Moo Agriculture & Farm
वृद्धि सरकारित एवं किसान कल्याण विभाग Do Agri. Coopt. & Fai कृषि सरकारित एवं किसान कल्याण विभाग Do Agri. Coopt. & Fai कृषि मदन, नई दिल्ली / Krishi Bhawan, New Delia